

School Organizationals Team Minutes May 13, 2019 4:30 PM

1.0 Welcome- meeting called to order at 4:34 PM by Tory Young 1.1 Roll Call

Members Present

Carlton Kirkpatrick (Chair)
Tory Young (Vice Chair)
Jennifer Brock
Doug Bowser
Elisa Corralas-Martinez
Jackie Morrison
Mike Houle

Public Present Traci McLaughlin

Members Absent Jodi Maren- member

1.2 Approval of minutes- all in favor

2.0 Old Items- none

3.0 New Items-

3.1 Review of yearly expenses from General Fund

- Mr. Houle reviewed the expense trend handout comparing monies spent from the general fund over the last 3 years.
- It showed a significant decrease in spending based on the budget cuts over the last 3 years.
- Itemized categories included school supplies, technology, building supplies, medical supplies, custodial supplies, paper, toner, instructional supplies, and Leader In Me.

4.0 General Discussion

- 4.1 Open for Comments
 - Discussion on new housing development and the possible impact it will have on our schools enrollment and staffing numbers
- 4.2 Agenda Planning- Items for Next Meeting

- 5.0 Information
 - 5.1 Next Meeting- Monday, August 26, 4:30-6:00 PM
- 6.0 Public Comment Period- questions about budget, measures for programs
- 7.0 Adjourn Meeting 5:15 PM- Carlton Kirkpatrick