



School Organizational Team Minutes
February 11, 2020

1.0 Welcome- meeting called to order at 4:00 p.m. by Mike Houle

1.1 Roll Call

Members Present

Laurel Dodge, Member (Chair)

Nancy Velasquez (Scribe)

Mike Houle, Principal

Kelly Rasmussen (New Member)

Doug Bowser

Elizabeth Park

Public Present

None

Members Absent

Nicole Smith

None

1.0 Welcome

1.1 Roll Call

- Mr. Houle introduced new member Kelly Rasmussen

1.2 Approval of minutes- all in favor agreed

2.0 Old Items- none

2.1 Final Approval of 20-21 Strategic Budget

- Budget was approved as follows:
 - Budget total \$77,040
 - RBG3 Literacy Strategist \$24,658
 - Library Aide/Resource Aide added 1.5 hours for \$5,283
 - CSR (Class Size Reduction) adding \$1795
 - Total left for supplies \$48,821
 - Estimated Rollover \$34,000
 - CTTs will have some funds left from 19-20 school year

3.0 New Items-

3.1 Review of 20-21 School Performance Plan

- Goal 1- Increase the percentage of 3rd grade students in reading from 56% to 70% by 2021 as measured by the SBAC assessment.

- Goal 2 - Increase the percentage of non-proficient 4th and 5th grade students in Math from 2 points to 8 points on AGP for Opportunity Gaps by 2021 as measured by the state summative assessments and reported on the NSPF.
- Goal 3 - Climate Goal - Decrease the number of students on the student survey who agree that Bullying is a problem at this school, from 16% who strongly agree to 5% and from 19% to 5% in students who agree with the statement.

3.2 Staffing Update

- Staffing is projected to remain the same for 20-21

4.0 General Discussion

- Ideas on how to fund school needs for the 20-21 school year

5.0 Agenda Planning

6.00 Next Meeting

- March 17th at 4:00 p.m.

7.0 Public Comment Period

- None

7.0 Adjourn Meeting

- Mr. Houle adjourned meeting at 4:50 p.m.